

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT NO. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	116,725	81,751	3.250
Debt Service	10-113				
Totals	xxxxxxxxxx		116,725	81,751	3.250
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					25,154,471
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, KS 66087-0278

Email:

dpcoclerk@rainbowtel.net

Attest: August 23, 2016

Peggy Franken
County Clerk

Matthew McKittick
Derek Luedke
Sonatha Hess
John M. Simpson

Governing Body

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 45,014
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 45,014

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 131,881	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 482,824	
5b. Personal property 2015	- 479,107	
5c. Increase in personal property (5a minus 5b)	+ 3,717	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	272,523	
7. Total valuation adjustment (sum of 4, 5c, 6)	408,121	
8. Total estimated valuation July, 1, 2016	25,151,110	
9. Total valuation less valuation adjustment (8 minus 7)	24,742,989	
10. Factor for increase (7 divided by 9)	0.01649	
11. Amount of increase (10 times 3)	+ \$ 742	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 45,756	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,756	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 56	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 45,812	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,014	3,792	90	705	186	50
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,014	3,792	90	705	186	50

County Treas Motor Vehicle Estimate 3,792

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 705

County Treas Commercial Vehicle Tax Estimate 186

County Treas Watercraft Tax Estimate 50

MVT Factor 0.08424

RVT Factor 0.00200

16/20M Factor 0.01566

Comm Veh Factor 0.00413

Watercraft Factor 0.00111

FIRE DISTRICT NO. 5
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,764	62,990	21,664
Receipts:			
Ad Valorem Tax	40,879	45,014	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	710		
Motor Vehicle Tax	3,862	3,689	3,792
Recreational Vehicle Tax	88	87	90
16/20M Vehicle Tax	723	667	705
Commercial Vehicle Tax	185	134	186
Watercraft Tax		54	50
LAVTR			0
In Lieu of Taxes			
Savings Account			
Memorial Fund	9,449		
FRA Money	11,000	11,000	11,000
Checking Account	52,213		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,463	-1,584	-2,512
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	117,646	59,061	13,311
Resources Available:	121,410	122,051	34,975
Expenditures:			
Equipment/Repairs	32,420	20,075	50,725
Operations		49,312	35,000
Insurance	11,000	11,000	11,000
Lease Purchases	15,000	20,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	58,420	100,387	116,725
Unencumbered Cash Balance Dec 31	62,990	21,664	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	198,700	119,345	116,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			116,725
Tax Required			81,751
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			81,751

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
FIRE DISTRICT NO. 5
DONIPHAN COUNTY

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	58,420	1.921	100,387	1.922	116,725	81,751	3.250
Debt Service							
Totals	58,420	1.921	100,387	1.922	116,725	81,751	3.250
Less: Transfers	0		0		0		
Net Expenditures	58,420		100,387		116,725		
Total Tax Levied	41,188		45,014		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,437,105		23,422,265		25,151,110		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matt McKittrick
Chairman

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FIRE DISTRICT NO. 5

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	81,741	3.250	2,512
Debt Service			0
			0
			0
			0
			0
TOTAL	81,741	3.250	2,512

2016 July 1 Valuation: 25,151,110

Valuation Factor: 25,151.110

Neighborhood Revitalization Subj to Rebate: 773,042

Neighborhood Revitalization factor: 773.042

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the FIRE DISTRICT NO. 5 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the FIRE DISTRICT NO. 5 exceeding the amount levied to finance the 2016 budget of the FIRE DISTRICT NO. 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

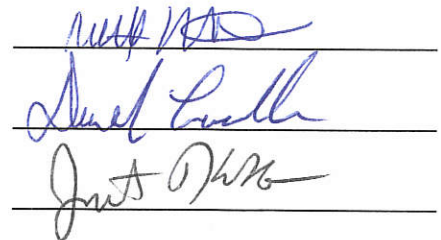
Whereas, FIRE DISTRICT NO. 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the FIRE DISTRICT NO. 5 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1 day of Aug, 2016 by the FIRE DISTRICT NO. 5 governing body, DONIPHAN COUNTY, Kansas.

FIRE DISTRICT NO. 5 Governing Body



NOTICE OF BUDGET HEARING

The governing body of
Doniphan County
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409	0.740
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281	5.000
Center Twp - General	10,350	0.659	10,221	0.655	10,410	9,855	0.617
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485	6.000
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546	0.660
Independence Twp - General	2,410	1.689	65,018	1.412	11,081	10,546	0.700
Independence Twp - Road	72,588	4.989	78,859	5.000	76,200	84,907	5.000
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358	0.986
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151	5.000
Iowa Twp - Cemetery			8,500	0.500	9,900	9,814	0.500
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	6,884	1.228
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	28,024	5.000
Union Twp - General	725	0.184	12,250	1.020	13,367	3,337	0.993
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104	6.000
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Wayne Twp - General	7,025	0.608	11,504	0.608	7,274	5,089	0.554
Wayne Twp - Road	46,011	5.998	51,725	6.000	52,323	50,247	5.471
Wolf River Twp - General	3,740	0.277	3,052	0.203	3,050	2,993	0.187
Wolf River Twp - Road	37,998	2.936	43,924	2.999	44,733	43,996	2.808
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	8,200	8,045	0.503
Fire District #1 - General	112,759	2.467	123,025	2.197		79,521	3.082
Fire District #1 - Equip Reserve					219,945		
Fire District #2	325,027	6.496	315,916	6.120		148,336	5.611
Fire District #3	70,185	2.700	94,472	2.561		116,545	2.357
Fire District #3 - Equip Reserve							
Fire District #4	54,292	5.861	79,379	6.446		79,824	6.497
Fire District #4 - Equip Reserve					82,307		
Fire District #5	58,420	1.921	100,387	1.922	33,756	81,751	3.250
Doniphan Cemetery #1	7,388	0.845	16,575	1.852	16,300	15,515	1.689
Rosedale Cemetery #2	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Wolf River Cemetery #3	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Ambulance District #1	74,000	1.639	94,000	1.515	112,914	73,996	1.452
Totals	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301	73.328
Less: Transfers	98,989		95,507		27,650		
Net Expenditures	1,065,392		1,343,207		1,801,025		
Total Tax Levied	924,754		1,016,618		1,801,025		
Assessed Valuation	106,964,584		115,858,553		124,367,795		

Outstanding Indebtedness,

Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Price
Total

2014
0
0
0
0
0

2015
0
0
0
0
0

2016
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and publishes that the *Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation County, Kansas, with a general paid circulation or religious or fraternal publication.

Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 11 weeks, the first publication thereof being made as a subsequent publications being made on the following

20

20

20

Publisher

Subscribed and sworn to before me this

day of *August*, 20 *16*

NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires

7-6-19

Printer's fee Affidavit fee \$ *268.00*